

Leadership	
Co-Chairs: <ul style="list-style-type: none"> ➤ John M. Huff, Dir., Dept of Insurance ➤ TBD 	Staff: <ul style="list-style-type: none"> ➤ Brian Kinkade, Deputy Department Director, Department of Social Services ➤ Bill Bernstein, Partner, Manatt Health Solutions ➤ Kier Wallis, Senior Analyst, Manatt Health Solutions
Charge	
<ul style="list-style-type: none"> ➤ Develop costs for all activities and plan for ongoing funding streams associated with statewide HIE ➤ Define the value and business case/return on investment of investments at the state, regional, and institutional levels ➤ Identify existing and potential funding sources to support the development of statewide HIE ➤ Identify approaches and examples of model financing strategies to support adoption of HIE ➤ Propose financing strategies for the capital build and sustainability of HIE ➤ Develop and update project budget 	
Workgroup Deliverables – Strategic Plan	
<ul style="list-style-type: none"> ➤ Business plan that enables financial sustainability of HIE governance and operations by 2014 ➤ Develop and update project budget 	
Questions (Comments/feedback due to kwallis@manatt.com by December 9th)	
<ul style="list-style-type: none"> ➤ In developing a sustainable financial model for statewide HIE, for what time period should Missouri seek to project costs of development and operation (e.g. 3 years, 5 years)? ➤ What sources of funds are available and what steps should Missouri take to attract one time development funds to support development of its statewide HIE initiative? <ul style="list-style-type: none"> • State HIE Cooperative Grant Program • 90/10 Medicaid funds • Foundation funds • Stakeholder contributions ➤ What sources of funds are available and what steps should Missouri take to support ongoing operations and use of the statewide HIE initiative? <ul style="list-style-type: none"> • EHR incentive dollars • Payer contributions • Voluntary/contractual payer contributions • State mandated contributions ➤ In building a sustainability model, should Missouri distinguish between core HIE services and value added services? 	

Timeline

- Dec 2 & 3: Attend Statewide Kickoff Meeting to review & confirm Workgroup charge; distribute assignments
- Dec. 9: Provide comments and feedback on questions (above) to Workgroup staff and co-chairs; please send feedback to kwallis@manatt.com
- Dec. 15, 1:00 pm – 3:00 pm: Workgroup meeting to review collected feedback (205 Jefferson St, Jefferson City, MO, 10th floor Conference Room B)
- Dec. 23: First draft due to MO-HITECH & Manatt
- Jan. 8: Manatt to distribute feedback/questions to Workgroup
- Jan. 11: Review draft Strategic Plan sent to Advisory Board
- Jan. 18 – Feb. 5: Revise draft Strategic Plan components based on Advisory Board & MO-HITECH feedback
- Feb. 5: Workgroup to submit updated draft
- Feb 5 - 28: Workgroup to meet ad hoc to address questions and revise Strategic Plan Content